



# Ten-Year Plan 2009-2018

Looking to the future of the parks



**Centerville-Washington Park District  
2007-2018**

12/15/2008

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Community, Nature &amp; Neighborhood Park Improvements</b>	Grant & BY improve. Holes Cr restor-Backus OG Central Soccer trails, lot lighting OG dog park OCS Master Plan OCS Pond renovation Rahn Playground Washington Trace Pks Sand Volleyball (2 cts) Weatherstone Pk develop	Grant & BY improve. OG Phase VI OCS Skatepark Washington Trace Parks	OG Phase VII OCS Pgrnd & ball field renov Waterbury Wds Playgrnd Washington Trace Pks	OG Phase VIII Washington Trace Pks	OG Phase IX Holes Creek developm Silvercreek developm	OG Phase X	OG Phase XI (Sewer) Parkhaven & Seminary View playgrounds					
<b>Equipment</b>	1 Trim mower 1/2 Ton Truck #2 Program Van Gator Slit Seeder	#9 Trim mower Toro 580-D #9 & #11 3/4 Ton Trucks #2 Gator	#10 & #11 Trim Mowers #101/2 Ton Paint Truck #12 3/4 Ton Truck #15 3/4 Ton 4x4 Truck	#14 & #15 Trim Mowers #1 597-D Mower #3 Service Truck #14 3/4 Ton Truck Ford 3910 Tractor	#5 Toro 580-D #3 Gator	Toro 4700-D		#12 Trim Mower #1 & # 2 Toro 3280 #6 Toro 580-D Z588E Dodge Van JD 4600 Tractor	#1 Trim Mower #3 Toro 3280 #2 Z597-D #16 3/4 Ton 4 x 4 Truck Ford 3930 Tractor	#1 Gator TX	#2 Trim Mower Toro 580-D	#9 Trim Mower #2 Gator TX #9 3/4 Ton Truck #11 3/4 Ton Truck
<b>Tennis/Basketball Courts</b>	<b>Tennis Seal:</b> FF Replace: VS (w/2 cts) <b>Basketball Seal:</b> Wlbrk	<b>Basketball Seal:</b> VS	<b>Tennis Seal:</b> Y	<b>Tennis Seal:</b> SH <b>Basketball Seal:</b> SH	<b>Tennis Seal:</b> AC, OL, Green	<b>Tennis New:</b> AC 3 addl, OCS 2 (lighted) <b>Seal:</b> FF, VS <b>Basketball Seal:</b> C, Wbrk	<b>Basketball Seal :</b> VS	<b>Tennis Seal:</b> Y	<b>Tennis Seal:</b> SH <b>Basketball Seal:</b> SH	<b>Tennis Seal:</b> AC, OCS, OL, Green	<b>Tennis Seal:</b> FF, VS <b>Basketball Seal:</b> C, Wlbrk	<b>Tennis Seal:</b> Y <b>Basketball Seal:</b> VS
<b>Parking Lots</b>	<b>Seal:</b> OCS	<b>Replace:</b> Y <b>New:</b> OG V <b>Seal:</b> SH	<b>Seal:</b> FF	<b>New:</b> FF West, OG VI <b>Seal:</b> OG I & II, Waterbury Woods	<b>Seal:</b> NN, IH, OG IV	<b>New:</b> Schoolhouse Addtl SH - light old lot <b>Seal:</b> AC	<b>Seal:</b> OCS, OG V	<b>Seal:</b> FF, SH, Y	<b>Seal:</b> FF-W, OG VI	<b>Seal:</b> OG I & II, Wat Wds	<b>Seal:</b> IH, OG IV	<b>Seal:</b> AC, NN, SH 2
<b>Trails</b>	<b>New:</b> OG middle	<b>New:</b> Iron Horse Trail (2 miles) <b>Seal:</b> BIOak	<b>New:</b> OG Baseball		<b>New:</b> Holes Creek Trail (1 mile) OG Woods Perimeter Walking Paths (IH, OCS) <b>Seal:</b> SH	<b>New:</b> Perimeter Wlk Paths (AC & Y) Holes Creek Trail (.5 mile) <b>Seal:</b> OG Front	<b>New:</b> Perimeter Wlk Paths (FF & SH) <b>Seal:</b> IH Tr, OG Middle	<b>Seal:</b> BIOak	<b>Seal:</b> OG Baseball	<b>Seal:</b> OCS, HC, IH paths	<b>Seal:</b> AC, SH, OG Woods	<b>Seal:</b> FF, Y, OG Front
<b>Structures</b>	OG Maint Office 5 OG Shelters		OCS Shelter OG Baseball Shelter	Park HQ Expansion		OG Southwest Shelter	IH Shelter	Nature Center/Indoor Programming Facility				
<b>Staffing</b>			FT Ops Technician	PT Program Asst/ Volunteer Coordinator	FT Asst Director			FT Ops Technician				

**Park Abbreviations** AC-Activity Center Park BY-Bill Yeck Park BIOak-Black Oak Park C-Concept Park FF-Forest Field Park Grant - Grant Park Green-Green Park HC-Holes Creek Park IH-Iron Horse Park NN-Grant Nature Nook OCS-Oak Creek South Park OG-Oak Grove Park OL-Old Lane Park Rahn-Rahn Park SH-Schoolhouse Park VS-Village South Park Wlbrk-Willowbrook Park Y-Yankee Park

**Note: This schedule is for planning purposes only. Actual timeline may vary.**

**Centerville-Washington Park District  
Ten-Year Plan  
2009-2018**

The following plan has been developed for the operation, maintenance and development of the parks in the district for the next levy period, 2009-2018. This plan is meant as a guide, and will be reviewed each year as budget planning takes place.

The major components covered in this plan include:

- I. Community, Nature & Neighborhood Park Improvements
- II. Equipment
- III. Pavement
- IV. Structures
- V. Staffing
- VI. Land Acquisition
- VII. Park Operations
- VIII. Programming

The accompanying chart outlines the plan for new improvements, equipment replacement, maintenance of paved surfaces, trails and staffing needs. Information for 2007-2008 is also included for planning purposes.

The schedule shown is for planning purposes only. Actual timeline may vary due to unknown impacts. The schedule is reviewed on an annual basis and priorities re-established at that point.

## **I – Community, Nature & Neighborhood Park Improvements**

The plan for park improvements is the result of input received from Centerville and Washington Township residents through surveys and other opinion gathering resources. The plan includes improvements through 2014, as approved by the residents through passage of the 0.9 mill 10-year levy in 2004.

### **2008**

- Oak Grove Park – Phase VI Development includes construction of 2 baseball fields and Gebhart Road parking.
- Oak Creek South Park – new skatepark
- Washington Trace Parks (2) – development of new park facilities

### **2009**

- Oak Grove Park - Phase VII Development includes construction of baseball shelter/spotter's booth for the baseball complex
- Oak Creek South Park – baseball field renovation and new playground
- Waterbury Woods Park – additional playground equipment
- Washington Trace Park – development of new park facilities

### **2010**

- Oak Grove Park – Phase VIII Development includes completion of three baseball diamonds and Baseball/Group Shelter parking lot
- Washington Trace Park – development of new park facilities

### **2011**

- Oak Grove Park – Phase IX Development includes installation of baseball field lighting
- Iron Horse Park – perimeter walking paths
- Oak Creek South Park – perimeter walking paths
- Silvercreek Park – new neighborhood park development
- Holes Creek Trail – installation of .5 miles of paved trail

## **2012**

- Oak Grove Park – Phase X Development includes new large group shelter, playground and basketball courts
- Schoolhouse Park – pave overflow lot and light old lot
- Activity Center Park – perimeter walking paths
- Yankee Park – perimeter walking paths
- Holes Creek Trail – installation of .5 miles of paved trail

## **2013**

- Oak Grove Park – Phase XI Development includes installation of sewer, restrooms and concession stands (provided County sewer is available)
- Forest Field Park– perimeter walking paths
- Schoolhouse Park– perimeter walking paths
- Bill Yeck Park – installation of playgrounds at Parkhaven and Seminary View access points

## II – Equipment

### Major Equipment

The goal for equipment replacement is to utilize a unit as long as it is useful, or when it becomes too costly to repair. Each type of equipment has a different replacement schedule based on the history and experience of similar equipment used at this Park District. This schedule is to be used as a guide, and the actual condition of the equipment will determine the replacement timing.

- Trim mower replacement is based on 7+ years *and* over 2,000 hours on the unit. We will replace the John Deere and New Holland mowers with Toro mowers, because of the proven quality of this equipment.
- Truck replacement is based on 10+ years *and* over 60,000 or over 70,000 miles.
- Replacement of the Toro 580-D and Toro 4700-D Field Mowers is scheduled for every 6 years.
- Gators are replaced every 10-12 years, depending on the condition of the unit.
- Toro Z-Turn mower replacement is scheduled for every 10 years.
- Tractor replacement is scheduled for every 20 years.

### **III – Pavement**

The District continues to add paved areas for parking, athletics and trail use by the residents. Regular maintenance and upkeep of these paved surfaces is important to save replacement costs in the future. Specific plans for the various types of pavement include:

1. **Parking Lots**

Parking lot pavement will be sealcoated every 5-6 years and checked for replacement every 15 years.

2. **Tennis/Basketball Courts**

Tennis courts at the Activity Center, Forest Field, Village South and Yankee Parks have been completely replaced from the ground up in the last seven years. New courts were installed at Schoolhouse and Oak Grove Parks. New courts are planned for Oak Creek South Park and there is room to add three more courts at the Activity Center Park if need dictates.

Tennis courts will be sealcoated every 4-5 years and checked for replacement every 15 years.

3. **Multi-Use Trails**

New multi-use trails are planned for all seven community parks and separate paved trails are planned for the Iron Horse Trail and the Holes Creek Trail. Trails will be sealcoated every 5-6 years and checked for replacement every 15 years.

## **IV – Structures**

New structures planned for the 2009-2018 period include:

### **2009**

- Oak Creek South Park – Picnic Shelter with restrooms
- Oak Grove Park – Baseball Building with shelter, restrooms and spotter's booth

### **2010**

- Activity Center Park – expand Park Headquarters for additional office, storage and meeting room space

### **2012**

- Oak Grove Park – Southwest Large Group Shelter

### **2013**

- Iron Horse Park – Picnic Shelter with restrooms

### **2014**

- Bill Yeck Park – Nature Center/Indoor Programming Facility

## **V – Staffing**

Additional staffing needs have been identified in order to keep up with the increased demand due to the planned growth of the Park District and the addition of new facilities.

### **2009**

- One full-time Operations Technician – to work at Oak Grove/Schoolhouse Parks, as the first baseball fields are open for use.

### **2010**

- One part-time Program Assistant/Volunteer Coordinator – to assist with all programs, office duties and to expand the Park District volunteer program.

### **2011**

- Add an Assistant Director position – to assist the Director with grant writing, park development and community involvement.

### **2014**

- One full-time Operations Technician – to work at Oak Grove/Schoolhouse Parks as the sewer is installed and restrooms/concession stands become operational.

## **VI – Land Acquisition**

The Park District's land acquisition plans are to continue identifying open space to preserve in new plat developments or to add acreage to existing parks.

## **VII – Park Operations**

The Park District's Operations staff provides the day-to-day care of all parks in the district including, but not limited to the following:

- Check all parks at least once per week, throughout the year
- Facilities maintenance – picnic shelters, Grant Park Nature Nook & Grant Barn, sprayground, dog park, Headquarters building & maintenance complex, Oak Grove barns & maintenance complex, restrooms open all daylight hours March-November
- Athletic facility maintenance – 18-23 ball diamonds, 30-40 soccer fields, 2 football fields, 20 tennis & 6 basketball courts, 2 sand volleyball courts, practice areas for all athletics
- Safety checks 6x/year of playground equipment located at most parks
- Surface maintenance – paving, sealcoating, striping of parking lots, tennis & basketball courts
- Equipment maintenance & replacement – trucks, mowers, tractors, gators, program van
- Forestry – tree maintenance, replacement, new plantings, landscape beds
- Trails – hiking trail edge trimming & erosion control; bridge construction & maintenance; stone creek crossings; regional trail planning; multi-use trail plan implementation
- Habitat development/protection – wetlands, prairies, woods, creeks, meadows
- Mowing 600 acres at 45 sites weekly and additional sites as added
- New park facility development – site planning, grading, seeding, coordination with neighborhood, addition of amenities

## **VIII – Programming**

The Park District's Program staff and volunteers provide recreation and nature programs for all ages, year-round in the parks. This department is involved in:

- Programs - planning and conducting recreation, athletic, fitness, nature programs and special events primarily outdoors
- Education – developing interpretive signs in nature parks, acting as an information resource for community questions on nature
- Publications – providing program and education information and photos for the website, quarterly newsletter, biennial report, park maps, and news releases
- Volunteer program – recruit, train and coordinate volunteer activities
- Trends – keep an eye on recreation trends and implement new programs as appropriate to keep residents engaged in the parks