

 **Centerville-Washington
PARK DISTRICT**

Ten-Year Plan

2009-2018

Updated 3/14/11

*Providing quality parks, outdoor education,
and recreation while preserving open space.*



**Centerville-Washington Park District
2007-2018**

5/9/2011

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Community, Nature & Neighborhood Park Improvements	Grant & BY improve. Holes Cr restor-Backus OG Central Soccer trails, lot lighting OG dog park OCS Master Plan Rahn Playground Sand Volleyball (2 cts) Weatherstone Pk develop	Grant & BY improve. OG Baseball Ph I, Parking lot I Stansel & Divided Ridge Parks SH N Football Stadium OCS Pond renovation	OG Baseball Ph II, bridges OCS Pgrnd & ball field renov Waterbury Wds Playgrnd	OG baseball hardscape & paths, parking lot G, drinking fountains OCS Skatepark Weatherstone playground Smith property master plan	OG baseball lights, sw paths, dog park expansion Holes Creek developm Silvercreek developm AC Sprayground Shade Gr-Nature Literature Tr Divided Ridge Playground Stansel springhouse impr	OG SW picnic area	Parkhaven & Seminary View playgrounds					
Equipment	1 Trim mower 1/2 Ton Truck #2 Program Van Gator Slit Seeder	#4 Trim mower #6 Toro 580-D #18 Truck #5 + #6 Gators	#19 + #20 Trucks #4 Gator #4 + #5 Bunker Rakes	#1, #2, + #3 Z-Turn Mowers #5 + #6 Trim Mowers #21 Truck #12 Trailer	#4 Toro 580-D #4 Truck #1 Bunker Rake	Toro Z588E	#5 Toro 580D #9 Truck	Toro 4700-D #2 Toro z590-D #10 Truck JD 5400 Tractor	#1 + #2 Toro 3280 mowers #3 Toro z590-D #11 + #12 Trucks	#5 Toro 580-D #1 Toro z590-D #14 Truck #3 Bunker Rake #7 + #8 Trailers	#3 Toro 3280 #15 Truck Van #2 Trailer	#1 Toro 5900-D #4 Toro 3280 #16 Truck Club Car #1 Gator
Tennis/Basketball Courts	Tennis Seal: FF Replace: VS (w/2 cts) & AC Basketball Seal: Wlbrk, Concept	Basketball Seal: VS	Tennis Seal: Y	Basketball Seal: SH	Tennis Seal: SH, OL, Green Basketball Seal: SH	Tennis New: OCS 2 (lighted) Seal: AC, OG Basketball Seal: Conc Basketball New: OG	Basketball Seal : VS & Willowbrook Tennis Seal: FF, VS	Tennis Seal: Y Basketball Replace: Conc (not budgeted currently)	Tennis Seal: SH	Tennis Seal: OL, Green Basketball Seal: SH	Tennis Seal: OG Basketball Seal: C	Tennis Seal: AC, OCS
Parking Lots	Seal: OCS	Replace: Y (ODOT) New: OG V Seal: SH	Seal: FF	New: OG Lot G Seal: OG lot A Waterbury Woods	New: FF West Seal: IH, OG-B,C,E,F	New: Schoolhouse Addtl, BY-Smith SH - light old lot Seal: AC, OG-D,H,J	Seal: OG maint + I, NN, BY-Willm	Seal: SH, Y	Seal: FF, OG-A	Seal: OG-G, Wat Wds	Seal: IH, OG-B,C,E,F, FF-W, HC	Seal: AC, SH 2, OG-D,H,G, BY-Sm
Trails	New: OG middle	New: Iron Horse Trail (1.5 miles) Seal: BlOak, SH	New: IH Trail (.5 mi), OG Baseball		New: Holes Creek Trail (1.5 mile) OG sw Perimeter Walking Paths (IH, OCS)	New: Perimeter Wik Paths (FF & SH) Seal: OG Front	New: Perimeter Wik Paths (AC & Y) Seal: SH old, OG Middle	Seal: BlOak, IH		Seal: HC, OG baseball IH paths	Seal: FF,OCS, OG Woods	Seal: SH, Y, OG Front
Structures	OG Maint Office 5 OG Shelters		OCS Shelter OG Baseball Shelter	Park HQ Expansion		OG Southwest Shelter BY-Sm house renovation	IH Shelter					
Staffing			FT Ops Technician	PT Program Asst/ Volunteer Coordinator				FT Ops Technician				

Park Abbreviations AC-Activity Center Park BY-Bill Yeck Park BlOak-Black Oak Park C-Concept Park FF-Forest Field Park Grant - Grant Park Green-Green Park HC-Holes Creek Park IH-Iron Horse Park NN-Grant Nature Nook OCS-Oak Creek South Park OG-Oak Grove Park OL-Old Lane Park Rahn-Rahn Park SH-Schoolhouse Park VS-Village South Park Wlbrk-Willowbrook Park Y-Yankee Park

Note: This schedule is for planning purposes only. Actual timeline may vary.

Centerville-Washington Park District
Ten-Year Plan
2009-2018
Revised March 2011

The following plan has been developed for the operation, maintenance and development of the parks in the district for the next levy period, 2009-2018. This plan is meant as a guide, and will be reviewed each year as budget planning takes place.

The 2011 revision takes into account the possibility of reduced state funding, the potential loss of state and federal grant monies, and the increase in gasoline and utility costs that far exceeded our expectations in 2009.

The major components covered in this plan include:

- I. Community, Nature & Neighborhood Park Improvements
- II. Equipment
- III. Pavement
- IV. Structures
- V. Staffing
- VI. Land Acquisition
- VII. Park Operations
- VIII. Programming

The accompanying chart outlines the plan for new improvements, equipment replacement, maintenance of paved surfaces, staffing needs and potential land acquisition over the ten-year period. A budget to accomplish these needs is also included in this plan.

Information for 2007-2008 is also included for planning purposes.

Some items from the original Plan have been delayed due to current economic conditions:

- a. Additional three tennis courts at the Activity Center Park*
- b. Installation of permanent restrooms at Oak Grove Park (plat development will drive the installation of sewer to this area of the township)*
- c. Bill Yeck Park – Smith entrance master plan development*
- d. Hiring an Assistant Director*

Approved 10/8/07
Updated 3/14/11

I – Community, Nature & Neighborhood Park Improvements

The plan for park improvements is the result of input received from Centerville and Washington Township residents through surveys and other opinion gathering resources. The plan includes improvements through 2014, as approved by the residents through passage of the 0.9 mill 10-year levy in 2004.

2008

- Oak Grove Park – Phase VI Development includes construction of 2 baseball fields and Gebhart Road parking.
- Washington Trace Parks (2) – development of new park facilities
- Oak Creek South Park – stream restoration project
- Schoolhouse Park – north football stadium development

2009

- Oak Grove Park - Phase VII Development includes construction of three baseball diamonds, baseball building with shelter, restrooms and spotter's booth, and bridges
- Oak Creek South Park – baseball field renovation, new playground, and Picnic Shelter with restrooms
- Waterbury Woods Park – additional playground equipment

2010

- Oak Grove Park – Phase VIII Development includes completion of baseball hardscape, paths, and Baseball/Group Shelter parking lot
- Oak Creek South Park – new skatepark
- Weatherstone Park – new playground equipment
- Activity Center Park – expand Park Headquarters for additional office, storage and meeting room space

2011

- Oak Grove Park – Phase IX Development includes installation of baseball field lighting, paths, and dog park fence expansion
- Iron Horse and Oak Creek South Parks – perimeter walking paths
- Forest Field Park – additional new parking lot
- Silvercreek & Holes Creek Parks – new neighborhood park development
- Holes Creek Trail – installation of 1.5 miles of paved trail

2012

- Oak Grove Park – Phase X Development includes new large group shelter, playground and basketball courts
- Schoolhouse Park – pave overflow lot and light old lot
- Schoolhouse and Forest Field Parks – perimeter walking paths
- Oak Creek South Park – two lighted tennis courts
- Bill Yeck Park – Smith entrance and parking lot development, initial house renovations

2013

- Activity Center and Yankee Parks– perimeter walking paths
- Bill Yeck Park – installation of playgrounds at Parkhaven and Seminary View access points

II – Equipment

Major Equipment

The goal for equipment replacement is to utilize a unit as long as it is useful, or when it becomes too costly to repair. Each type of equipment has a different replacement schedule based on the history and experience of similar equipment used at this Park District. This schedule is to be used as a guide, and the actual condition of the equipment will determine the replacement timing. *This schedule has been revised in 2011 as a cost-savings measure to keep equipment longer, however our equipment repair costs will increase.*

- Trim mower replacement is based on 9-10 years *and* over 2,000 hours on the unit.
- Truck replacement is based on 12-14 years *and* over 60,000 or over 70,000 miles.
- Replacement of the Toro 580-D and Toro 4700-D Field Mowers is scheduled for every 6-8 years.
- Utility Vehicles are replaced every 10-12 years, depending on the condition of the unit.
- Toro Z-Turn mower replacement is scheduled for every 7-8 years or 2500-3000 hours.
- Tractor replacement is scheduled for every 30 years.
- Baseball field groomer replacement is scheduled for every 8-10 years.

See attached replacement schedule for all major equipment from 2008-2018.

III – Pavement

The District continues to add paved areas for parking, athletics and trail use by the residents. Regular maintenance and upkeep of these paved surfaces is important to save replacement costs in the future. *The sealcoating schedule has been revised in 2011 to spread out the timing of sealcoating as a cost-savings measure.* Specific plans for the various types of pavement include:

1. Parking Lots

Parking lot pavement will be sealcoated every 5-6 years and checked for replacement every 15 years.

2. Tennis/Basketball Courts

Tennis courts at the Activity Center, Forest Field, Village South and Yankee Parks have been completely replaced from the ground up in recent years. New courts were installed at Schoolhouse and Oak Grove Parks. New courts are planned for Oak Creek South Park in 2012.

Tennis/Basketball courts will be sealcoated every 5-6 years and checked for replacement every 15 years.

3. Multi-Use Trails

New multi-use trails are planned for all seven community parks and separate paved trails are planned for the Iron Horse Trail and the Holes Creek Trail. Trails will be sealcoated every 5-6 years and checked for replacement every 15 years.

4. Concrete Surfaces

Repair as needed and check for replacement every 20 years.

See attached maintenance plan for parking lots, tennis/basketball courts and multi-use trails for 2008-2018.

IV – Structures

New structures planned for the 2009-2018 period include:

2009

- Oak Creek South Park – Picnic Shelter with restrooms
- Oak Grove Park – Baseball Building with shelter, restrooms and spotter's booth

2010

- Activity Center Park – expand Park Headquarters for additional office, storage and meeting room space

2012

- Oak Grove Park – Southwest Large Group Shelter
- Bill Yeck Park – initial Smith house renovations

V – Staffing

Additional staffing needs have been identified in order to keep up with the increased demand due to the planned growth of the Park District and the addition of new facilities.

2009

- One full-time Operations Technician – to work at Oak Grove/Schoolhouse Parks, as the first baseball fields are open for use.

2010

- One part-time Program Assistant/Volunteer Coordinator – to assist with all programs, office duties and to expand the Park District volunteer program.

2014

- One full-time Operations Technician – to work at Oak Grove Park as the park is completed and more park usage requires additional staff assistance.

VI – Land Acquisition

The Park District's land acquisition plans are to continue identifying open space to preserve in new plat developments or to add acreage to existing parks. The acquisition plan identifies potential parcels and the possible method of acquisition. The actual acquisition year is dependent on property availability, development timeline and budget considerations.

VII – Park Operations

The Park District's Operations staff provides the day-to-day care of all parks in the district including, but not limited to the following:

- Check all parks at least once per week, throughout the year
- Facilities maintenance – picnic shelters, Grant Park Nature Nook & Grant Barn, sprayground, dog park, skatepark, Headquarters building & maintenance complex, Oak Grove barns & maintenance complex, Smith House, restrooms open all daylight hours March-November
- Athletic facility maintenance – 20 ball diamonds, 30-40 soccer fields, 2 football fields, 20 tennis & 6 basketball courts, 2 sand volleyball courts, practice areas for all athletics
- Safety checks 6x/year of playground equipment located at most parks
- Surface maintenance – paving, sealcoating, striping of parking lots, tennis & basketball courts, and multi-use trails
- Equipment maintenance & replacement – trucks, mowers, tractors, utility vehicles, program van
- Forestry – tree maintenance, replacement, new plantings, invasive species management, landscape beds
- Trails – hiking trail edge trimming & erosion control; bridge construction & maintenance; stone creek crossings; regional trail planning; multi-use trail plan implementation
- Habitat development/protection – wetlands, prairies, woods, creeks, meadows
- Mowing 600 acres at 48 sites weekly and additional sites as added
- New park facility development – site planning, grading, seeding, coordination with neighborhood, addition of amenities

VIII – Programming

The Park District's Program staff and volunteers provide recreation, fitness and nature programs for all ages, year-round in the parks. This department is involved in:

- Programs - planning and conducting recreation, athletic, fitness, nature programs and special events for all ages primarily outdoors
- Education – developing interpretive signs in nature parks, acting as an information resource for community questions on nature
- Publications – providing program and education information and photos for the website, quarterly newsletter, annual report, park maps, and news releases
- Volunteer program – recruit, train and coordinate volunteer activities
- Trends – keep an eye on recreation trends and implement new programs as appropriate to keep residents engaged in the parks